

**SECRET**

20 November 1957

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Dear Dan:

In response to your request for cost information on the contract, I am enclosing two types of data. The first is a chart which we keep on a regular basis for the funding under A-101. This shows total funds available, planned expenditures, and actual expenditures on both a monthly and a cumulative basis; and there is a monthly breakdown of cost into labor, overhead, G and A, and other direct cost. The chart also has our forecast of expenditures by future months which might help you in planning funding. We post this chart monthly and will plan to send it to you once a month if that would be helpful. Similar charts are enclosed for A-102 and A-103 (MJO 5040). We also have these charts for NY-A-501 and A-104 if you would like to have copies of them.

The second item I am enclosing is an analysis of the funding and costs incurred under contract A-101 by major area. Again, this is a take-off from one of our regular monthly reports, and we would be happy to send it to you on a monthly basis. The current report covers contract funding through Amendment 13, and therefore shows expenditures in excess of funding in some areas which have been covered by subsequent proposals from us and are probably covered by funding in Amendment 14.

We would be happy to furnish any cost information which you may want. We do not want to deluge you with a surfeit of this type of information especially since you have an auditor in the plant who has ready access to more detailed information; but we would be only too happy to comply with any needs which you may have.

Sincerely,

  
 Bob

Enclosures:

Project Fund Status *Filed in A-102 proposals*  
 A101, A102, & A103 - *also in A-103 proposals*  
 Contract A101 Cost Report  
 as of 9-30-57

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